Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$23,839.77	86	8,798
	Block Grant - Non-TANF	\$130,378.78	488	63,353
August	Child Protective Services			
	Block Grant - TANF	\$23,598.90	90	9,019
	Block Grant - Non-TANF	\$144,128.85	506	67,982
September	Child Protective Services			
	Block Grant - TANF	\$22,397.23	94	8,655
	Block Grant - Non-TANF	\$128,126.89	511	58,755
October	Child Protective Services			
	Block Grant - TANF	\$20,959.63	81	8,801
	Block Grant - Non-TANF	\$136,653.67	516	61,790
November	Child Protective Services			
	Block Grant - TANF	\$22,208.25	74	8,924
	Block Grant - Non-TANF	\$127,998.51	490	57,558
December	Child Protective Services	\$73.20	1	29
	Block Grant - TANF	\$17,835.98	68	6,827
	Block Grant - Non-TANF	\$118,814.29	478	53,270
January	Child Protective Services	\$13,168.66	45	5,486
	Block Grant - TANF	\$18,158.18	65	6,828
	Block Grant - Non-TANF	\$132,771.58	471	58,915
February	Child Protective Services	\$11,457.69	41	4,578
	Block Grant - TANF	\$15,900.06	58	5,993
	Block Grant - Non-TANF	\$119,254.41	454	53,126
March	Child Protective Services	\$15,531.44	47	5,681
	Block Grant - TANF	\$14,570.89	56	5,526
	Block Grant - Non-TANF	\$129,156.53	471	57,769
April	Child Protective Services	\$13,576.87	48	5,534
	Block Grant - TANF	\$15,313.63	52	5,960
	Block Grant - Non-TANF	\$121,327.42	477	54,420
May	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
June	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
	Child Protective Services	\$53,807.86	75	21,307
	Block Grant - TANF	\$194,782.52	296	75,330
	Block Grant - Non-TANF	\$1,288,610.93	1,069	586,937
State Fiscal Year Total		\$1,537,201.31	1,319	683,574

^{*}Family Care Centers include: Family Child Care, In-Home Family Child Care, and In-Home Child Care Centers